

RESOLUTION 99-12-09.1

Rates, Charges, Fees and Penalties for Fiscal Year 2000

WHEREAS, the Colorado Centre Metropolitan District wishes to adopt a schedule for "Rates, Charges, Fees and Penalties" for fiscal year 2000.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Colorado Centre Metropolitan District that the "Rates, Charges, Fees and Penalties" for the District as of January 1, 2000 shall be as follows:

Rates, Charges, Fees and Penalties Colorado Centre Metropolitan District

1999 Assessed Valuation	\$9,032,720	All real and personal property
1999 Mill Levy	20.000 mills	Levied on ALL taxable property
1999 Abate & Refund Mill Levy	0.000 mills	Levied on ALL taxable property
1999 Dev. Owned Ass'd. Val.	\$761,480	"Developer Owned Property" Only
1998 Restricted Levy	100.000 mills	Levied on "Developer Owned Property" only, as defined in the plan of re-organization.
Drainage and Bridge Fee	As per County	Payable at time of plat approval. El Paso County collecting this fee now.
Development Fee	\$0.30 per s.f.	Payable per square foot of gross commercial and industrial building area for properties in El Paso County not covered by the Annexation Agreement to Colorado Springs.
Landscaping Fee	\$50 per unit	Payable per single family dwelling unit at time of building permit for the enhancement of ROW areas selected by the District.
Plan Check Fee	\$100 per unit	Payable per single or multiple family dwelling unit at time of preliminary plat approval by the District. The charge will be repeated for the final plat, unless final platting is completed within 180 days of the preliminary plat, regardless of reason for delay.
	\$500 per acre	Payable per gross acre of commercial and industrial property at time of preliminary plat approval by the District. The charge will be repeated for the final plat, unless final platting is completed within 180 days of the preliminary plat, regardless of reason for delay.
Inspection Fee	\$100 per unit	Payable per single or multiple family dwelling unit at time of purchase of water and sewer tap from the District. The charge will be re-assessed, unless construction is completed within 360 days of the original building permit, regardless of reason for delay.
	\$500 per acre	Payable per gross acre of commercial and industrial property at time of water and sewer tap purchase from the District. The charge will be re-assessed, unless construction is completed within 360 days of the original building permit, regardless of reason for delay.

WATER AND WASTEWATER TAP FEES ARE PAYABLE TO THE DISTRICT AT THE BUILDING PERMIT STAGE

Water and Wastewater tap fees paid shall be good for 12 months from the date they are sold. After said time the taps are lost and their cost is forfeited to the District.

Water Tap Fee	\$3,750.00	Per multi-family dwelling unit.
	\$5,000.00	Per ¾" or 1" single family dwelling unit water tap.
	\$6,250.00	Per 1" Commercial or Industrial water tap.
	\$8,750.00	Per 1½" Commercial or Industrial water tap.
	\$11,250.00	Per 2" Commercial or Industrial water tap.
	\$22,500.00	Per 3" Commercial or Industrial water tap.
	\$37,500.00	Per 4" Commercial or Industrial water tap.
	\$87,500.00	Per 6" Commercial or Industrial water tap.
Wastewater Tap Fee	\$2,000.00	Per multi-family dwelling unit served by one tap per building.
	\$2,000.00	Per single family dwelling unit
	\$2,000.00	Per Mobile Home
	\$2,000.00	Per each Commercial / Industrial tap per each fifteen (15) fixture unit equivalents as set out in Appendix A, attached hereto.

WATER AND WASTEWATER SYSTEM IMPROVEMENT FEES ARE PAYABLE TO THE DISTRICT AT THE BUILDING PERMIT STAGE

Water and Wastewater system improvement fees paid shall be good for 12 months from the date they are sold. After said time the taps are lost and their cost is forfeited to the District.

Water System Improvement Fee	\$1,000.00	Per S.F.E. water tap purchased. A S.F.E. water tap is based on the ¾" or 1".
Sewer System Improvement Fee	\$1,000.00	Per S.F.E. sewer tap purchased. A S.F.E. sewer tap is based on 15 fixture unit equiv. as set in Appendix A.

WATER, WASTEWATER, AND STREET LIGHTS CHARGES

RESIDENTIAL

Water	\$10.00	Per month - Service charge. Pro-rateable.
	\$2.50	Per thousand (1000) gallons - Use charge
	\$10.00	Minimum monthly charge per tap sold or platted lot.
	N/A	Off-site
Wastewater	\$10.00	Per month - Service charge. Pro-rateable.
	\$2.50	Per thousand (1000) gallons - Use charge. Based on the average monthly water consumption during the months of December and January, and a standard BOD (200 ppm) and TSS (250 ppm) maximum loading.
	\$10.00	Minimum monthly charge per tap sold or platted lot.

	\$36.00	Monthly un-metered Off-District user charge.
Street Lights	\$2.00	
Per month service charge. Pro-rateable.COMMERCIAL/INDUSTRIAL		
UP TO 2" METER		
Water charges	\$40.00	Per month - Service charge. Pro-rateable.
	\$2.50	Per thousand (1000) gallons - Use charge
	\$40.00	Minimum monthly charge per tap sold or platted lot
Wastewater charges	\$40.00	Per month - Service charge. Pro-rateable.
	\$2.50	Per thousand (1000) gallons - Use charge. Based on the average monthly water consumption during the months of NOV-FEB
	\$0.22	Per pound of BOD5 level above 200 ppm. Based on monthly average.
	\$0.07	Per pound of TSS level above 250 ppm. Based on monthly average.
	\$40.00	Minimum monthly charge per tap sold or platted lot.
	Actual Cost	For sampling the industrial wastewater effluent.
Street Light charge	\$20.00	Per month service charge. Pro-rateable.
3" TO 6" WATER METER		
Water charges	\$80.00	Per month - Service charge. Pro-rateable.
	\$2.50	Per thousand (1000) gallons - Use charge
	\$80.00	Minimum monthly charge per tap sold or platted lot
Wastewater charges	\$80.00	Per month - Service charge. Pro-rateable.
	\$2.50	Per thousand (1000) gallons - Use charge. Based on the average monthly water consumption during the months of NOV-FEB.
	\$80.00	Minimum monthly charge per tap sold or platted lot.
	\$0.22	Per pound of BOD5 level above 200 ppm. Based on monthly average.
	\$0.07	Per pound of TTS level above 250 ppm. Based on monthly average.
	Actual Cost	For sampling the industrial wastewater effluent.
Street Light charge	\$50.00	Per month service charge. Pro-rateable.
Construction Water charges	\$4.00	Per thousand (1000) gallons or fraction thereof of metered water - Use charge.
	\$5.00	Per day meter rental.

	\$500.00	Refundable security deposit for meter.
Agricultural Water charges	\$3.00	Per thousand (1000) gallons - Use charge.
Water re-connect charges	\$40.00	Each time. (\$60 after hours and on weekends)
Returned check charge	\$25.00	Per returned check, each time.
Customer's refundable deposit	\$50.00	Per residential account. To be held in an interest bearing account for a minimum period of twelve (12) month from the date services are first provided or the date of the last delinquency in the payments to the District, whichever occurs last.
	\$250.00	Per commercial or industrial account. To be held in an interest bearing account for a minimum period of twelve (12) month from the date services are first provided or the date of the last delinquency in the payments to the District, whichever occurs last.
Clerical / Field Personnel	\$35.00	Per hour of engagement
District Manager	\$100.00	Per hour of engagement
Copies	\$0.25	Per 8.5" x 11" or 8.5" x 14"
	\$0.75	Per 11" x 17"
	\$5.00	Per 24" x 36" blueline
	\$0.10	Per Self-serve 8.5" x 11" or 8.5" x 14"
Fax	\$2.00	Per page of outgoing fax in the USA
Mileage	\$0.50	Per mile
Materials and Supplies	Cost x 1.15	A 15% surcharge will be applied to all costs incurred by the District in the performance of work for individual users of the District
Bacteriological Test Charge	\$25.00	Per sample requested (Coliform Test only)
Lead/Copper Test Charge	\$30.00	Per sample or actual cost to District, whichever is higher.
Interest on Deposits	1% A.P.R.	Customer should request deposit after one year of continuous service with a good-standing account.
Residential Refuse Disposal	\$9.00	Per month for a 90 gal container or equivalent, non-hazardous, curb-side, weekly trash removal. Pro-rateable for partial months.
ILLEGAL TAMPERING WITH WATER AND/OR WASTEWATER SYSTEMS	\$1,000+	Plus legal, collection, repair, restoration, personnel, consultant and other related expenses.

ADOPTED, this 9th day of December, 1999.

COLORADO CENTRE METROPOLITAN DISTRICT

By: ___On File
Karen Harvey, President

Attest: ___On File
Matthew Grant, Secretary

Appendix A

FIXTURE UNIT EQUIVALENTS

Fixture unit equivalents shall be calculated using the following schedule and shall apply to "stubbed in" or "roughed in" fixture traps as well as those fixtures being installed.

Kind of Fixture	Trap and Trap arm Size	Unit Equivalents
Bathtubs	1½"	2
Bidets	1½"	2
Dental units or cuspidors	1¼"	1
Drinking Fountains	1¼"	1
Floor drains	2"	2
Interceptors for grease, oil, solids, etc.	2"	3
Interceptors for sand, auto wash, etc.	3"	6
Laundry tubs	1½"	2
Clothes washers	1½"	2
Receptors (floor sinks), indirect waste, refrigerators, coffee urns, water stations, etc.	1½"	1
Receptors for commercial sinks, dishwashers, air washers	2"	3
Showers, single stalls	2"	2
Showers, gang (per shower head)	2"	1
Sinks, bar, private	1½"	1
Sinks, bar, commercial	1½"	2
Sinks, commercial, industrial, schools	1½"	3
Sinks, flush rim, clinic	3"	6
Sinks, double	1½"	2
Dishwashers	1½"	2
Sinks, service	2"	3
Urinals, pedestal	3"	6
Urinals, stall	2"	2
Urinals, through	1½"	3
Wash basins (lavatories), single	1¼"	1
Wash basins, in sets	1½"	2
Water closet, tank type	3"	4
Water closet, flush valve type	3"	6

The unit equivalents of plumbing fixtures not listed above shall be used based on the following schedule:

1¼"	1
1½"	3
2"	4
3"	6
4"	8
5"	10
6"	12