

**RESOLUTION 2003-11-20.1**

**Rates, Charges, Fees and Penalties for Fiscal Year 2004**

WHEREAS, the Colorado Centre Metropolitan District wishes to adopt a schedule of "Rates, Charges, Fees and Penalties" for fiscal year 2004.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Colorado Centre Metropolitan District that the "Rates, Charges, Fees and Penalties" for the District as of January 1, 2004 shall be as follows:

**Rates, Charges, Fees and Penalties  
Colorado Centre Metropolitan District**

|                               |                                    |  |
|-------------------------------|------------------------------------|--|
| 2003 Assessed Valuation       | \$10,991,480                       | All real and personal property   |
| 2003 Mill Levy                | 20.000 mills                       | Levied on ALL taxable property   |
| 2003 Abate & Refund Mill Levy | 0.000 mills                        | Levied on ALL taxable property   |
| 2003 Dev. Owned Assessed Val. | \$564,710                          | "Developer Owned Property" Only  |
| 2002 Restricted Levy          | 100.000 mills                      | Levied on "Developer Owned Property" only, as defined in the plan of re-organization.  |
| Drainage and Bridge Fee       | As per County or City of Colo Spgs | Payable at time of plat approval. El Paso County or Colorado Springs collecting this fee now.  |
| Development Fee               | \$0.30 per s.f.                    | Payable per square foot of gross commercial and industrial building area.  |
| Landscaping Fee               | \$50 per unit                      | Payable per single family equivalent dwelling unit at time of building permit for the enhancement of ROW areas selected by the District.   |
| Plan Check Fee                | \$100 per unit                     | Payable per single or multiple family dwelling unit at time of preliminary plat approval by the District. The charge will be repeated for the final plat, unless final platting is completed within 180 days of the preliminary plat, regardless of reason for delay.          |
|                               | \$500 per acre                     | Payable per gross acre of commercial and industrial property at time of preliminary plat approval by the District. The charge will be repeated for the final plat, unless final platting is completed within 180 days of the preliminary plat, regardless of reason for delay. |
| Inspection Fee                | \$100 per unit                     | Payable per single or multiple family dwelling unit at time of purchase of water and sewer. The charge will be re-assessed, unless construction is completed within 360 days of the original building permit, regardless of reason for delay.                                  |
|                               | \$500 per acre                     | Payable per gross acre of commercial and industrial property at time of water and sewer tap purchase. The charge will be re-assessed, unless construction is completed within 360 days of the original building permit, regardless of reason for delay.                        |

**WATER AND WASTEWATER TAP FEES ARE PAYABLE TO THE DISTRICT AT THE BUILDING PERMIT STAGE**

|                    |             |  |
|--------------------|-------------|--|
| Water Tap Fee      | \$3,750.00  | Per multi-family dwelling unit.  |
|                    | \$5,000.00  | Per ¾" water tap.  |
|                    | \$6,250.00  | Per 1" water tap.  |
|                    | \$8,750.00  | Per 1½" water tap.   |
|                    | \$11,250.00 | Per 2" water tap.  |
|                    | \$22,500.00 | Per 3" water tap.  |
|                    | \$37,500.00 | Per 4" water tap.  |
|                    | \$87,500.00 | Per 6" water tap.  |
| Wastewater Tap Fee | \$5,000.00  | Per multi-family dwelling unit served by one tap per building.   |
|                    | \$5,000.00  | Per single family dwelling unit  |
|                    | \$4,000.00  | Per Mobile Home  |
|                    | \$5,000.00  | Per each Commercial / Industrial tap per each fifteen (15) fixture unit equivalents as set out in Appendix . |

**Water and Wastewater tap fees paid shall be good for 12 months from the date they are sold. After said time the taps are lost and their cost is forfeited to the District.**

**WATER AND WASTEWATER SYSTEM IMPROVEMENT FEES ARE PAYABLE TO THE DISTRICT AT THE BUILDING PERMIT STAGE**

|                              |             |   |
|------------------------------|-------------|---|
| Water System Improvement Fee | \$3,750.00  | Per multi-family dwelling unit.   |
|                              | \$5,000.00  | Per ¾" water tap.   |
|                              | \$6,250.00  | Per 1" water tap.   |
|                              | \$8,750.00  | Per 1½" water tap.  |
|                              | \$11,250.00 | Per 2" water tap.   |
|                              | \$22,500.00 | Per 3" water tap.   |
|                              | \$37,500.00 | Per 4" water tap.   |
|                              | \$87,500.00 | Per 6" water tap.   |
| Sewer System Improvement Fee | \$5,000.00  | Per S.F.E. sewer tap purchased. A S.F.E. sewer tap is based on 15 fixture unit equiv. as defined in App. A. |

**Water and Wastewater system improvement fees paid shall be good for 12 months from the date they are sold. After said time the taps are lost and their cost is forfeited to the District.**

**WATER, WASTEWATER, AND STREET LIGHTS CHARGES**

**RESIDENTIAL**

|               |            |   |   |
|---------------|------------|---|---|
| Water         | \$8.45     | Per month - Administrative Service charge.  |   |
|               | \$2.00     | Per month - Capital Improvement Service charge.   |   |
|               | \$2.35     | Per thousand (1000) gallons - Use charge up to 10 kgal/mo.  |   |
|               | \$2.65     | Per thousand (1000) gallons - After 10 up to 15 kgal/mo.  |   |
|               | \$3.20     | Per thousand (1000) gallons - After 15 up to 30 kgal/mo.  |   |
|               | \$4.30     | Per thousand (1000) gallons - After 30 up to 40 kgal/mo   |   |
|               | \$11.00    | Per thousand (1000) gallons - After 40 kgal/mo  |   |
|               | \$10.45    | Minimum monthly charge per tap sold or platted lot.   |   |
|               | Wastewater | \$8.45  | Per month - Administrative Service charge.      |
|               |            | \$3.00  | Per month - Capital Improvement Service charge. |
| \$5.60        |            | Per thousand (1000) gallons - Use charge. Based on the average monthly water consumption during the months of December and January, and a standard BOD (200 ppm) and TSS (250 ppm) maximum loading. |   |
| Street Lights | \$11.45    | Minimum monthly charge per tap sold or platted lot.   |   |
|               | \$2.25     | Per month service charge.   |   |

**COMMERCIAL / OFFICE**

|               |         |  |
|---------------|---------|--|
| Water charges | \$19.00 | Per month - Service charge per each inch of water meter size.                |
|               | \$4.00  | Per month - Capital Improvement Service charge per inch of water meter size. |

|  |             |   |
|--|-------------|---|
|  | \$2.35      | Per thousand (1000) gallons - Use charge up to 40 kgal/mo.  |
|  | \$2.65      | Per thousand (1000) gallons - After 40 up to 60 kgal/mo.  |
|  | \$3.20      | Per thousand (1000) gallons - After 60 up to 120 kgal/mo.   |
|  | \$4.30      | Per thousand (1000) gallons - After 120 up to 160 kgal/mo.  |
|  | \$11.00     | Per thousand (1000) gallons - After 160 kgal/mo.  |
|  | \$50.00     | Minimum monthly charge per tap sold or platted lot  |
| Wastewater charges                                 | \$21.15     | Per month - Service charge per each inch of water meter size.   |
|  | \$6.00      | Per month - Capital Improvement Service charge per inch of water meter size.  |
|  | \$5.60      | Per thousand (1000) gallons - Use charge. Based on the average monthly water consumption during the months of Dec & Jan or actual metered, usage minus irrigation, flows. |
|  | \$0.70      | Per pound of BOD5 level above 200 ppm. Based on monthly average or actual metered flow and strength.  |
|  | \$0.35      | Per pound of TSS level above 250 ppm. Based on monthly average or actual metered flow and strength.   |
|  | \$40.00     | Minimum monthly charge per tap sold or platted lot.   |
| Street Light charge                                | Actual Cost | For sampling the industrial wastewater effluent.  |
|  | \$11.25     | Per month - Service charge per each inch of water meter size.   |
| <b>INDUSTRIAL</b>                                  |             |   |
| Water charges                                      | \$19.00     | Per month - Service charge per each inch of water meter size. Pro-rateable.   |
|  | \$4.00      | Per month - Capital Improvement Service charge per inch of water meter size.  |
|  | \$2.35      | Per thousand (1000) gallons - User charge up to 50% of Dec & Jan's average water consumption.   |
|  | \$2.65      | Per thousand (1000) gallons - After 50% up to 75% of Dec & Jan's average water consumption.   |
|  | \$3.20      | Per thousand (1000) gallons - After 75% up to 150% of Dec & Jan's average water consumption   |
|  | \$4.30      | Per thousand (1000) gallons - After 150% up to 200% of Dec & Jan's average water consumption.   |
|  | \$11.00     | Per thousand (1000)gallons - After 200% of Dec & Jan's average water consumption.   |
|  | \$50.00     | Minimum monthly charge per tap sold or platted lot  |
| Wastewater charges                                 | \$21.15     | Per month - Service charge per each inch of water meter size.   |
|  | \$6.00      | Per month - Capital Improvement Service charge per inch of water meter size.  |
|  | \$5.60      | Per thousand (1000) gallons - Use charge. Based on the average monthly water consumption during the months of Dec & Jan or actual metered, usage minus irrigation, flows. |
|  | \$0.70      | Per pound of BOD5 level above 200 ppm. Based on monthly average or actual metered flow and strength.  |
|  | \$0.35      | Per pound of TSS level above 250 ppm. Based on monthly average or actual metered flow and strength.   |
|  | \$40.00     | Minimum monthly charge per tap sold or platted lot.   |
| Street Light charge                                | 1.15 x Cost | For sampling the industrial wastewater effluent.  |
|  | \$11.25     | Per month - Service charge per each inch of water meter size. Pro-rateable.   |
| Construction Water charges                         | \$3.50      | Per thousand (1000) gallons or fraction thereof of metered water - Use charge.  |
|  | \$5.00      | Per day meter rental.   |
|  | \$500.00    | Refundable security deposit for meter.  |
| Street Cleaning Water charge (El Paso County Only) | \$2.50      | Per thousand (1000) gallons - Use charge.   |
| Water re-connect charges                           | \$25.00     | Each time. (\$40 after hours and on weekends)   |
| Returned check charge                              | \$25.00     | Surcharge per returned check, each time, plus costs.  |

|   |                 |  |
|---|-----------------|--|
| Customer's refundable deposit                                   | \$100.00        | Per residential account. To be held for a minimum period of twelve (12) months from the date services are first provided or the date of the last delinquency in the payments to the District, whichever occurs last. May be re-required after a late payment event.              |
|   | \$500.00        | Per commercial or industrial account. To be held for a minimum period of twelve (12) months from the date services are first provided or the date of the last delinquency in the payments to the District, whichever occurs last. May be re-required after a late payment event. |
| Clerical / Field Personnel                                      | \$45.00         | Per hour of engagement   |
| District Manager  | \$125.00        | Per hour of engagement   |
| Copies  | \$0.25          | Per 8.5" x 11" or 8.5" x 14"   |
|   | \$0.75          | Per 11" x 17"  |
|   | \$5.00          | Per 24" x 36" blueprint  |
|   | \$0.10          | Per Self-serve 8.5" x 11" or 8.5" x 14"  |
| Fax   | \$2.00          | Per page of outgoing fax in the USA  |
| Mileage   | \$0.60          | Per mile   |
| Materials and Supplies  | Cost x 1.15     | A 15% surcharge will be applied to all costs incurred by the District in the performance of work for individual users of the District.   |
| Bacteriological Test Charge                                     | \$30.00         | Per sample requested (Coliform Test only)  |
| Lead/Copper Test Charge   | \$40.00         | Per sample or actual cost to District, whichever is higher.  |
| Interest on Deposits  | 0% A.P.R.       | Customer should request deposit after one year of continuous service with a good-standing account.   |
| Residential Refuse Disposal                                     | \$9.50          | Per month for a 90 gal container or equivalent, non-hazardous, curb-side, weekly trash removal. Pro-rateable for partial months.   |
| <b>ILLEGAL TAMPERING WITH WATER AND / OR WASTEWATER SYSTEMS</b> | <b>\$1,000+</b> | <b>Plus legal, collection, repair, restoration, personnel, consultant and other related costs and expenses. Prosecution may be pursued as well.</b>  |

ADOPTED, this 20<sup>th</sup> day of November, 2003.

**COLORADO CENTRE METROPOLITAN DISTRICT**

On File

By: \_\_\_\_\_  
Michael Cantin, Acting President

On File

Attest: \_\_\_\_\_  
Matt Grant, Secretary

## Appendix A

### FIXTURE UNIT EQUIVALENTS

Fixture unit equivalents shall be calculated using the following schedule and shall apply to "stubbed in" or "roughed in" fixture traps as well as those fixtures being installed.

| Kind of Fixture  | Trap and<br>Trap arm<br>Size | Unit<br>Equivalents |
|--|------------------------------|---------------------|
| Bathtubs   | 1½"                          | 2                   |
| Bidets   | 1½"                          | 2                   |
| Dental units or cuspidors  | 1¼"                          | 1                   |
| Drinking Fountains   | 1¼"                          | 1                   |
| Floor drains   | 2"                           | 2                   |
| Interceptors for grease, oil, solids, etc.   | 2"                           | 3                   |
| Interceptors for sand, auto wash, etc.   | 3"                           | 6                   |
| Laundry tubs   | 1½"                          | 2                   |
| Clothes washers  | 1½"                          | 2                   |
| Receptors (floor sinks), indirect waste, refrigerators, coffee<br>urns, water stations, etc. | 1½"                          | 1                   |
| Receptors for commercial sinks, dishwashers, air washers                                     | 2"                           | 3                   |
| Showers, single stalls   | 2"                           | 2                   |
| Showers, gang (per shower head)  | 2"                           | 1                   |
| Sinks, bar, private  | 1½"                          | 1                   |
| Sinks, bar, commercial   | 1½"                          | 2                   |
| Sinks, commercial, industrial, schools   | 1½"                          | 3                   |
| Sinks, flush rim, clinic   | 3"                           | 6                   |
| Sinks, double  | 1½"                          | 2                   |
| Dishwashers  | 1½"                          | 2                   |
| Sinks, service   | 2"                           | 3                   |
| Urinals, pedestal  | 3"                           | 6                   |
| Urinals, stall   | 2"                           | 2                   |
| Urinals, through   | 1½"                          | 3                   |
| Wash basins (lavatories), single   | 1¼"                          | 1                   |
| Wash basins, in sets   | 1½"                          | 2                   |
| Water closet, tank type  | 3"                           | 4                   |
| Water closet, flush valve type   | 3"                           | 6                   |

The unit equivalents of plumbing fixtures not listed above shall be used based on the following schedule:

|     |    |
|-----|----|
| 1¼" | 1  |
| 1½" | 3  |
| 2"  | 4  |
| 3"  | 6  |
| 4"  | 8  |
| 5"  | 10 |
| 6"  | 12 |